

Southern Indiana Transit System

2019 Annual Agency Profile

General Information

Service Consumption

28,262 Annual Unlinked Trips (UPT)

Service Supplied

271,871 Annual Vehicle Revenue Miles (VRM)

11,665 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$792,249 Total Operating Expenses

Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

Financial Information

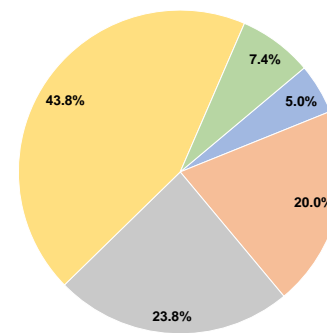
Sources of Operating Funds Expended

Fare Revenues	\$39,662	5.0%
Local Funds	\$158,764	20.0%
State Funds	\$188,239	23.8%
Federal Assistance	\$347,002	43.8%
Other Funds	\$58,582	7.4%
Total Operating Funds Expended	\$792,249	100.0%

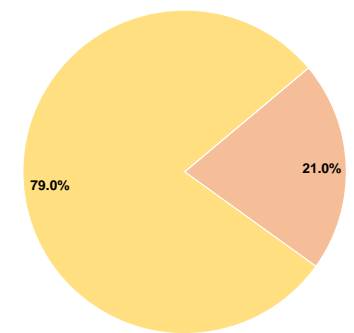
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,125	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,596	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,721	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$585,443	\$38,759	\$152,721	18,722	179,981	7,394
Bus	4	-	\$206,806	\$903	\$0	9,540	91,890	4,271
Total	16	-	\$792,249	\$39,662	\$152,721	28,262	271,871	11,665

Performance Measures

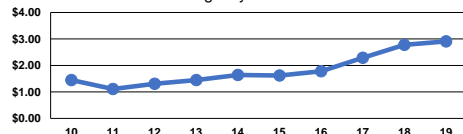
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$79.18
Bus	\$2.25	\$48.42
Total	\$2.91	\$67.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.27	0.1	2.5
Bus	\$21.68	0.1	2.2
Total	\$28.03	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

